

Fiscal Impact
1st Session of the 59th Legislature

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Author:

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Fiscal Analysis

Assumes current revenue for Dept. of Mines are sufficient to perform their duties; if so, DEQ that would be the case if funding is transferred to DEQ. If consolidation includes relocation of ODM employees to the DEQ office building, costs to provide office space is estimated \$5,000-\$6,000 per person. Unable to estimate moving costs of furniture, records, equipment, etc. Unable to estimate potential IT infrastructure costs.

FY'24 Impact: Undeterminable

Full Year Impact: Undeterminable

Prepared by: Department of Environmental Quality